

2003 Municipal Expenses

12/02/2004

Rpt: ExpensesNew

View: Wk3

		\$PerPerson	\$PerTonMSW	
1	Abbot	\$39,924.54	\$63.37	\$107.87
2	Acton	\$182,629.28	\$85.14	\$108.29
3	Albion	\$137,904.91	\$70.87	\$97.16
4	Alfred	\$171,580.13	\$68.71	\$81.66
5	Alton	\$45,727.94	\$56.04	\$123.65
6	Andover	\$56,819.00	\$65.76	\$137.52
7	Anson	\$125,830.00	\$48.71	\$72.20
8	AROOSTOOK VALLEY	\$226,098.00	\$120.84	\$126.98
9	Arrowsic	\$22,845.00	\$47.89	\$113.94
10	Arundel	\$108,345.00	\$30.34	\$38.64
11	Athens	\$70,000.00	\$82.64	\$141.09
12	Auburn	\$3,586,997.00	\$154.59	\$102.88
13	BAILEYVILLE REGION	\$163,618.00	\$44.26	\$38.54
14	Bancroft	\$3,970.08	\$65.08	\$180.54
15	Bangor	\$620,776.00	\$19.72	\$13.12
16	Bar Harbor	\$496,232.00	\$102.95	\$61.52
17	Bath	\$920,703.00	\$99.36	\$55.35
18	Belfast	\$146,852.00	\$23.01	\$38.44
19	Belgrade	\$274,086.00	\$92.04	\$122.23
20	Belmont	\$93,243.18	\$113.57	\$217.00
21	Berwick	\$394,875.00	\$62.16	\$96.58
22	Bethel	\$372,740.00	\$154.60	\$160.18
23	Biddeford	\$822,777.00	\$39.29	\$33.70
24	BINGHAM AREA	\$99,890.00	\$101.00	\$91.74
25	BLUE HILL REGION	\$564,502.00	\$85.47	\$82.68
26	BOOTHBAY REGION	\$893,062.00	\$126.35	\$53.37
27	Bowdoin	\$61,482.23	\$22.55	\$61.99
28	Bowdoinham	\$147,518.00	\$56.48	\$204.59
29	Bradley	\$65,700.00	\$52.90	\$113.14
30	Brewer	\$365,119.00	\$40.63	\$32.98
31	Bridgton	\$603,264.00	\$123.54	\$121.13
32	BRISTOL REGION	\$465,108.00	\$131.35	\$122.49
33	Brooks	\$19,635.08	\$19.21	\$70.45
34	Brownfield	\$120,905.00	\$96.65	\$153.71
35	BROWNVILLE AREA	\$97,290.19	\$77.28	\$100.42
36	Brunswick	\$657,571.00	\$31.06	\$29.93
37	BUCKFIELD REGION	\$141,613.18	\$54.95	\$87.63
38	BUCKSPORT REGION	\$354,498.00	\$50.34	\$127.76
39	BURLINGTON-LOWELL	\$36,000.00	\$56.07	\$112.83
40	Burnham	\$61,548.85	\$53.90	\$91.01
41	Buxton	\$549,363.57	\$73.72	\$115.62
42	Calais	\$96,805.00	\$28.08	\$90.35
43	Canaan	\$91,740.00	\$45.48	\$63.74
44	Canton	\$54,065.00	\$48.23	\$102.13
45	Cape Elizabeth	\$681,837.00	\$75.19	\$93.08
46	CARATUNK REGION	\$93,921.29	\$494.32	\$41.63

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		\$PerPerson	\$PerTonMSW	
47	Carmel	\$144,000.00	\$59.60	\$114.90
48	Carrabassett Valley	\$175,147.00	\$438.96	\$111.58
49	Carthage	\$29,707.73	\$57.13	\$95.28
50	Casco	\$282,365.00	\$81.40	\$82.08
51	Castine	\$126,618.42	\$94.28	\$135.57
52	CENTRAL PENOBSCOT	\$218,240.17	\$42.84	\$71.55
53	CHERRYFIELD REGION	\$108,821.81	\$88.11	\$86.45
54	Chester	\$55,711.23	\$106.12	\$122.08
55	Chesterville	\$85,478.70	\$73.06	\$120.33
56	China	\$270,095.00	\$65.78	\$29.47
57	Clifton	\$43,558.70	\$58.63	\$95.58
58	CLINTON REGION	\$346,209.00	\$27.76	\$47.53
59	Cornish	\$100,400.00	\$79.12	\$94.77
60	Cornville	\$35,000.00	\$28.97	\$74.04
61	Cranberry Isles	\$18,520.00	\$144.69	\$60.23
62	Cumberland	\$664,221.00	\$92.78	\$128.59
63	Danforth	\$70,000.00	\$111.29	\$114.50
64	Dayton	\$126,201.00	\$69.92	\$117.01
65	Dedham	\$101,432.73	\$71.33	\$119.09
66	Deer Isle	\$175,648.73	\$93.63	\$88.77
67	Denmark	\$113,915.75	\$113.46	\$94.53
68	Detroit	\$39,000.00	\$47.79	\$91.75
69	Dixmont	\$39,140.13	\$36.75	\$154.15
70	DOVER-FOXCROFT REGION	\$204,970.00	\$31.35	\$25.40
71	Dresden	\$31,966.00	\$19.67	\$43.97
72	Drew Plt.	\$4,000.00	\$70.18	\$203.67
73	Durham	\$124,181.00	\$36.73	\$137.50
74	E. Millinocket	\$207,821.00	\$113.69	\$159.41
75	Eastport	\$87,000.00	\$53.05	\$54.80
76	Eddington	\$97,295.96	\$47.42	\$89.40
77	Edinburg	\$7,658.00	\$78.14	\$125.07
78	Eliot	\$192,708.00	\$32.37	\$61.02
79	ELLSWORTH AREA	\$418,126.00	\$63.41	\$127.80
80	Embden	\$30,500.00	\$34.62	\$69.41
81	Enfield	\$101,635.37	\$62.89	\$91.10
82	Etna	\$53.76	\$0.05	\$0.09
83	EUSTIS REGION	\$89,609.69	\$100.69	\$106.49
84	Falmouth	\$384,104.00	\$37.26	\$51.67
85	Farmington	\$43,811.00	\$5.91	\$4.75
86	Fayette	\$23,000.00	\$22.12	\$70.91
87	Frankfort	\$36,018.43	\$34.60	\$132.50
88	Franklin	\$3,633.00	\$2.65	\$9.24
89	Freedom	\$43,533.33	\$67.49	\$136.61
90	Freeport	\$407,558.97	\$52.25	\$87.89
91	Frenchboro	\$7,000.00	\$184.21	\$347.74
92	Frye Island	\$54,928.00	\$784.69	\$198.61

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		\$PerPerson	\$PerTonMSW	
93	Fryeburg	\$344,261.00	\$111.66	\$109.74
94	Garland	\$42,798.13	\$43.23	\$140.28
95	Georgetown	\$85,134.00	\$83.46	\$106.50
96	Gilead	\$6,919.00	\$44.35	\$25.17
97	Glenburn	\$244,408.00	\$61.66	\$83.26
98	Gorham	\$680,115.00	\$48.10	\$148.22
99	Gouldsboro	\$190,000.00	\$97.89	\$139.87
100	Gray	\$580,909.50	\$85.18	\$111.80
101	Greenbush	\$85,169.10	\$59.94	\$100.34
102	Greene	\$194,000.00	\$47.60	\$55.34
103	Greenwood	\$64,500.00	\$80.42	\$97.31
104	Guilford	\$160,246.17	\$104.67	\$94.50
105	Hampden	\$388,589.00	\$61.42	\$79.55
106	Hancock	\$115,850.00	\$53.96	\$100.21
107	Hanover	\$29,382.47	\$117.06	\$123.50
108	Harpswell	\$338,587.07	\$64.63	\$102.88
109	Harrington	\$70,165.38	\$79.55	\$116.08
110	Harrison	\$283,988.00	\$122.67	\$122.49
111	Hartford	\$57,016.00	\$59.21	\$118.18
112	Hartland	\$95,647.51	\$52.67	\$55.14
113	HATCH HILL REGION	\$2,413,255.00	\$57.75	\$46.83
114	Haynesville	\$10,500.00	\$86.07	\$194.09
115	Hebron	\$56,902.36	\$54.04	\$76.31
116	Hermon	\$424,286.92	\$95.62	\$110.49
117	Holden	\$142,124.86	\$50.27	\$104.22
118	Hollis	\$457,200.00	\$111.13	\$180.16
119	Howland	\$56,434.00	\$41.43	\$89.61
120	Hudson	\$53,892.50	\$38.69	\$119.24
121	Indian Township	\$53,858.00	\$79.67	\$135.32
122	Industry	\$12,855.04	\$16.27	\$60.65
123	Isle Au Haut	\$20,000.00	\$253.16	\$1,036.27
124	Islesboro	\$161,325.00	\$267.54	\$190.87
125	JACKMAN REGION	\$166,107.00	\$125.74	\$201.59
126	Jackson	\$15,877.71	\$31.38	\$126.35
127	Jay	\$410,252.61	\$82.30	\$123.52
128	Kenduskeag	\$13,460.00	\$11.49	\$19.13
129	Kennebunk	\$805,286.15	\$76.87	\$74.29
130	Kennebunkport	\$378,519.00	\$101.75	\$96.99
131	KINGFIELD REGION	\$145,022.70	\$57.85	\$102.34
132	Kittery	\$434,662.00	\$45.55	\$48.69
133	Knox	\$48,060.00	\$64.34	\$109.83
134	Lagrange	\$38,907.00	\$52.08	\$103.03
135	Lakeville	\$17,659.63	\$280.31	\$207.83
136	Lamoine	\$75,585.00	\$50.56	\$50.30
137	Lebanon	\$271,099.77	\$53.33	\$87.15
138	Lee	\$53,664.00	\$63.51	\$105.71

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		\$PerPerson	\$PerTonMSW	
139	Leeds	\$39,906.00	\$19.94	\$34.01
140	Levant	\$99,914.00	\$46.02	\$99.30
141	Lewiston	\$1,521,802.00	\$42.64	\$35.41
142	Limerick	\$101,520.72	\$45.32	\$52.72
143	Limington	\$298,328.28	\$87.67	\$136.43
144	Lincoln	\$391,906.00	\$75.06	\$49.87
145	Lincoln Plt.	\$6,661.93	\$144.82	\$111.14
146	Lisbon	\$510,989.00	\$56.29	\$73.32
147	Litchfield	\$24,780.00	\$7.97	\$25.88
148	Littleton	\$58,610.26	\$61.37	\$73.59
149	Livermore	\$107,540.00	\$51.06	\$130.51
150	Livermore Falls	\$172,754.00	\$53.53	\$80.08
151	Long Island	\$75,225.00	\$372.40	\$254.13
152	LOVELL REGION	\$72,000.00	\$45.40	\$73.97
153	Lubec	\$45,973.77	\$27.83	\$54.10
154	Lyman	\$252,368.00	\$66.50	\$132.58
155	MACHIAS REGION	\$195,280.44	\$58.12	\$87.67
156	Macwahoc Plt.	\$5,580.00	\$56.94	\$94.59
157	Madison	\$209,000.00	\$46.21	\$54.10
158	Magalloway Plt.	\$6,514.00	\$176.05	\$126.78
159	Mariaville	\$32,014.00	\$77.33	\$110.86
160	MARION TS	\$660,950.00	\$85.69	\$127.78
161	MARS HILL AREA	\$85,298.83	\$57.48	\$74.91
162	Mattawamkeag	\$67,953.88	\$82.37	\$64.50
163	Mechanic Falls	\$79,763.00	\$25.42	\$39.81
164	Medford	\$13,609.80	\$58.92	\$139.50
165	MEDWAY REGION	\$97,160.00	\$54.74	\$64.12
166	Mercer	\$15,000.00	\$23.18	\$95.68
167	MID-COAST	\$1,682,391.90	\$141.50	\$65.41
168	MID-MAINE	\$707,051.00	\$72.06	\$88.21
169	Milbridge	\$90,832.36	\$71.02	\$90.50
170	Milford	\$175,000.00	\$59.32	\$104.77
171	Millinocket	\$299,035.20	\$57.47	\$61.61
172	Milo	\$196,772.66	\$82.57	\$115.94
173	Minot	\$52,000.00	\$23.13	\$36.17
174	MONMOUTH REGION	\$398,127.00	\$82.09	\$113.97
175	Monroe	\$34,255.00	\$38.84	\$111.22
176	MONSON REGION	\$69,425.95	\$92.69	\$115.69
177	Montville	\$15,000.00	\$14.97	\$87.47
178	Moscow	\$66,990.00	\$116.10	\$130.93
179	Mount Desert	\$334,005.00	\$158.37	\$128.95
180	Mount Vernon	\$105,000.00	\$68.90	\$86.94
181	Naples	\$356,180.00	\$108.79	\$76.38
182	New Gloucester	\$161,600.00	\$33.65	\$54.38
183	New Sharon	\$70,240.69	\$54.16	\$119.71
184	New Vineyard	\$9,070.00	\$12.51	\$92.00

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			\$PerPerson	\$PerTonMSW
185	Newburgh	\$73,000.00	\$52.37	\$117.71
186	Newfield	\$116,038.67	\$87.38	\$147.39
187	Newport	\$286,305.00	\$94.90	\$99.96
188	Newry	\$128,370.00	\$373.17	\$77.06
189	No. Yarmouth	\$241,000.00	\$75.08	\$130.77
190	NOBLEBORO REGION	\$481,329.00	\$56.07	\$66.52
191	Norridgewock	\$0.00	\$0.00	\$0.00
192	North Berwick	\$296,700.00	\$69.11	\$247.08
193	North Haven	\$103,517.00	\$271.70	\$183.48
194	NORTH OXFORD REGION	\$941,012.38	\$67.38	\$57.79
195	NORTHERN AROOSTOOK F	\$952,460.00	\$88.24	\$61.10
196	NORTHERN KATAHDIN VAL	\$278,000.00	\$64.06	\$119.13
197	Northport	\$98,190.90	\$73.77	\$197.04
198	NORWAY PARIS	\$578,375.00	\$61.50	\$63.05
199	Oakland	\$234,000.00	\$39.27	\$40.65
200	Ogunquit	\$399,217.84	\$325.63	\$247.38
201	Old Orchard Beach	\$773,700.00	\$87.36	\$87.91
202	Old Town	\$456,943.00	\$56.20	\$42.97
203	Orient	\$39,763.00	\$274.23	\$308.93
204	Orono	\$437,562.00	\$48.02	\$73.10
205	Orrington	\$78,501.00	\$22.26	\$37.31
206	Otis	\$54,022.68	\$99.49	\$233.01
207	Otisfield	\$117,169.00	\$75.11	\$90.87
208	Oxford	\$253,120.00	\$63.92	\$45.75
209	Palmyra	\$85,000.00	\$43.52	\$72.48
210	Parkman	\$42,261.53	\$52.11	\$97.60
211	Parsonsfield	\$186,374.16	\$117.66	\$172.28
212	Passadumkeag	\$27,500.00	\$62.36	\$94.97
213	Penobscot	\$93,243.18	\$69.38	\$134.67
214	PENOBSCOT COUNTY	\$159,246.96	\$110.05	\$172.64
215	PHILLIPS REGION	\$117,469.27	\$70.47	\$86.62
216	Phippsburg	\$137,999.24	\$65.53	\$59.35
217	PISCATAQUIS COUNTY	\$222,236.60	\$369.78	\$316.44
218	Pittsfield	\$358,996.00	\$85.19	\$56.42
219	Pleasant Ridge Plt.	\$5,000.00	\$60.24	\$112.13
220	PLEASANT RIVER	\$315,509.08	\$64.22	\$186.80
221	Plymouth	\$78,127.48	\$62.15	\$116.92
222	Poland	\$287,489.00	\$59.08	\$44.55
223	Portland	\$3,520,672.00	\$54.80	\$77.52
224	Pownal	\$89,699.00	\$60.16	\$171.07
225	PRESQUE ISLE REGION	\$629,975.00	\$43.06	\$28.61
226	Princeton	\$66,200.00	\$74.22	\$135.66
227	Prospect	\$62,500.00	\$97.35	\$162.21
228	RANGELEY REGION	\$254,697.00	\$195.62	\$127.14
229	Raymond	\$596,555.00	\$138.77	\$138.97
230	READFIELD REGION	\$247,246.00	\$71.21	\$110.06

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231	Reed Plt.	\$18,000.00	\$86.96	\$197.93
232	Richmond	\$14,990.00	\$4.55	\$7.16
233	Rockland	\$980,000.00	\$128.79	\$93.05
234	Rome	\$37,968.57	\$38.74	\$97.92
235	Sabattus	\$159,488.76	\$35.55	\$57.69
236	Saco	\$940,650.00	\$55.92	\$59.55
237	Sanford	\$1,475,838.76	\$70.93	\$87.81
238	Scarborough	\$1,168,130.00	\$68.84	\$114.88
239	Searsmont	\$31,000.00	\$26.41	\$140.51
240	Searsport	\$68,162.00	\$25.81	\$51.46
241	Sebago	\$168,875.00	\$117.85	\$153.07
242	Shapleigh	\$250,000.00	\$107.48	\$113.82
243	SHERMAN REGION	\$99,451.62	\$54.40	\$73.65
244	Sidney	\$89,768.88	\$25.55	\$105.11
245	Skowhegan	\$629,059.00	\$71.29	\$54.01
246	Smithfield	\$59,934.77	\$64.45	\$110.60
247	So. Portland	\$1,667,556.00	\$71.50	\$120.12
248	Solon	\$64,500.00	\$68.62	\$76.32
249	Sorrento	\$31,127.00	\$107.33	\$241.15
250	SOUTH AROOSTOOK REGION	\$103,991.00	\$9.33	\$12.27
251	South Berwick	\$363,053.00	\$54.42	\$84.34
252	Southwest Harbor	\$373,185.00	\$189.82	\$72.14
253	Springfield	\$22,000.00	\$58.05	\$107.92
254	St. George	\$607,747.80	\$235.56	\$198.76
255	Standish	\$601,498.00	\$64.78	\$122.91
256	Starks	\$5,780.00	\$10.00	\$36.81
257	Stetson	\$65,000.00	\$66.26	\$77.68
258	Steuben	\$68,115.90	\$60.49	\$102.09
259	Stockton Springs	\$56,547.62	\$38.18	\$96.88
260	Stonington	\$177,161.00	\$153.79	\$132.57
261	Strong	\$4,000.00	\$3.18	\$8.74
262	Sullivan	\$43,104.72	\$36.38	\$206.43
263	Swans Island	\$66,328.00	\$202.84	\$185.07
264	Swanville	\$65,430.76	\$48.22	\$97.54
265	Temple	\$39,120.00	\$68.39	\$182.32
266	THOMASTON REGION	\$466,995.95	\$69.03	\$89.69
267	Thorndike	\$35,744.00	\$50.20	\$79.10
268	Topsham	\$356,468.00	\$39.17	\$83.71
269	Tremont	\$160,000.00	\$104.64	\$64.68
270	Trenton	\$183,285.00	\$133.78	\$80.58
271	TRI-COMMUNITY	\$1,488,000.00	\$61.22	\$73.47
272	TRI-COUNTY	\$355,850.00	\$47.57	\$145.51
273	TRI-TOWN	\$295,131.79	\$71.10	\$141.94
274	Troy	\$25,478.00	\$26.46	\$76.34
275	Turner	\$231,963.17	\$46.65	\$41.80
276	UNION RIVER	\$15,000.00	\$19.40	\$37.67

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277	Unity	\$121,957.00	\$64.56	\$96.40
278	UPPER ST. JOHN VALLEY	\$56,000.00	\$65.19	\$110.22
279	Upton	\$10,244.00	\$165.23	\$163.59
280	Van Buren	\$128,780.00	\$48.95	\$73.16
281	Vassalboro	\$219,282.95	\$54.18	\$71.65
282	Veazie	\$105,110.00	\$60.27	\$107.49
283	Verona	\$43,000.00	\$80.68	\$122.43
284	Vienna	\$38,000.00	\$72.11	\$147.77
285	Vinalhaven	\$340,000.00	\$275.30	\$201.52
286	Waldo	\$20,000.00	\$27.29	\$73.55
287	WALDOBORO REGION	\$419,440.00	\$56.36	\$82.89
288	Warren	\$205,950.84	\$54.28	\$118.32
289	Waterboro	\$497,000.00	\$79.98	\$117.31
290	WATERFORD STONEHAM	\$171,294.48	\$100.17	\$133.62
291	Waterville	\$663,000.00	\$42.49	\$60.71
292	Weld	\$45,120.11	\$112.24	\$156.96
293	Wells	\$824,914.70	\$87.76	\$37.10
294	West Bath	\$47,597.00	\$26.47	\$46.25
295	West Gardiner	\$165,772.61	\$57.12	\$86.49
296	West Paris	\$106,040.00	\$61.58	\$100.87
297	Westbrook	\$900,288.42	\$55.77	\$103.59
298	Weston	\$32,000.00	\$157.64	\$186.25
299	Willimantic	\$29,548.00	\$218.87	\$258.72
300	WILTON AREA	\$334,149.00	\$79.69	\$99.99
301	Windham	\$925,523.00	\$62.10	\$136.71
302	Windsor	\$123,000.00	\$55.81	\$107.74
303	Winn	\$43,762.00	\$104.20	\$94.61
304	Winslow	\$352,738.08	\$45.56	\$69.46
305	Winter Harbor	\$31,187.00	\$62.37	\$191.60
306	Winterport	\$186,287.00	\$51.72	\$97.55
307	Winthrop	\$398,706.00	\$63.98	\$84.72
308	WISCASSET REGION	\$432,574.00	\$86.12	\$84.95
309	Woodstock	\$95,000.00	\$72.69	\$95.55
310	Woolwich	\$149,500.00	\$53.20	\$109.20
311	Yarmouth	\$650,000.00	\$77.75	\$58.20
312	York	\$674,550.00	\$52.48	\$81.00
		\$81,063,504.54		

This report is produced by the Maine State Planning Office using R:BASE software with information submitted by community and regional solid waste programs. For additional information, please contact Hank Tyler, by phone:(207) 287-8934; e-mail: hank.tyler@maine.gov; or, through www.recyclemaine.com.

